

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆	<u>DISTRICT MINOR PROJECTS</u>								
73304	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$15,465	\$0	\$0	\$0	\$0
73305	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$20,000	\$0	\$0	\$0
73306	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0
73307	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0
73308	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$20,000
Summary FY Totals:					\$15,465	\$20,000	\$20,000	\$20,000	\$20,000
Summary for DISTRICT MINOR PROJECTS (5 line items)					\$95,465				
◆	<u>TRAFFIC SIGNALS</u>								
71204	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,950	\$0	\$0	\$0	\$0
71205	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$1,950	\$0	\$0	\$0
71206	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$1,950	\$0	\$0
71207	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$1,950	\$0
71208	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$1,950
Summary FY Totals:					\$1,950	\$1,950	\$1,950	\$1,950	\$1,950
Summary for TRAFFIC SIGNALS (5 line items)					\$9,750				
◆	<u>STATE PARKS ROADS</u>								
77204	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$14	\$0	\$0	\$0	\$0
77205	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$100	\$0	\$0	\$0
77206	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$0	\$100	\$0	\$0
78407	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0
78408	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$14	\$100	\$100	\$2,000	\$2,000
Summary for STATE PARKS ROADS (5 line items)					\$4,214				

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◆	SCENIC, HISTORIC & TOURIST SIGNS								
71604	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$100	\$0	\$0	\$0	\$0
71605	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$100	\$0	\$0	\$0
71606	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$100	\$0	\$0
71607	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$0	\$100	\$0
71608	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$0	\$0	\$100
Summary FY Totals:					\$100	\$100	\$100	\$100	\$100
Summary for SCENIC, HISTORIC & TOURIST SIGNS (5 line items)					\$500				
◆	STATEWIDE ENHANCEMENT PROJECTS								
74604	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$120	\$0	\$0	\$0	\$0
74605	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$120	\$0	\$0	\$0
74606	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$120	\$0	\$0
74607	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$0	\$120	\$0
74608	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$0	\$0	\$120
Summary FY Totals:					\$120	\$120	\$120	\$120	\$120
Summary for STATEWIDE ENHANCEMENT PROJECTS (5 line items)					\$600				
◆	CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)								
75004	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$535	\$0	\$0	\$0	\$0
75005	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$2,000	\$0	\$0	\$0
75006	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$2,000	\$0	\$0
75007	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$0	\$2,000	\$0
75008	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$535	\$2,000	\$2,000	\$2,000	\$2,000
Summary for CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY) (5 line items)					\$8,535				

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◆	ENHANCEMENT PROJECTS - STATEWIDE								
75304	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$1,197	\$0	\$0	\$0	\$0
75305	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$3,636	\$0	\$0	\$0
75306	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$3,636	\$0	\$0
75307	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$0	\$3,636	\$0
75308	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$0	\$0	\$3,636
Summary FY Totals:					\$1,197	\$3,636	\$3,636	\$3,636	\$3,636
Summary for ENHANCEMENT PROJECTS - STATEWIDE (5 line items)					\$15,741				
◆	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT								
72204	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$280	\$0	\$0	\$0	\$0
72205	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$280	\$0	\$0	\$0
72206	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$280	\$0	\$0
72207	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$0	\$280	\$0
72208	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$0	\$0	\$280
Summary FY Totals:					\$280	\$280	\$280	\$280	\$280
Summary for ENHANCEMENT PROJECTS - LOCAL GOVERNMENT (5 line items)					\$1,400				
◆	NATIONAL RECREATIONAL TRAILS								
78604	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$967	\$0	\$0	\$0	\$0
78605	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$967	\$0	\$0	\$0
78606	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$967	\$0	\$0
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$967	\$0
78608	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$1,000
Summary FY Totals:					\$967	\$967	\$967	\$967	\$1,000
Summary for NATIONAL RECREATIONAL TRAILS (5 line items)					\$4,868				

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◆ <u>RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH</u>									
78604	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$242	\$0	\$0	\$0	\$0
78605	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$242	\$0	\$0	\$0
78606	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$242	\$0	\$0
78607	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$242	\$0
78608	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$0	\$250
Summary FY Totals:					\$242	\$242	\$242	\$242	\$250
Summary for RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH (5 line items)					\$1,218				
◆ <u>SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS</u>									
29503	331	MAG REGIONAL FREEWAYS	Construct ramp meters	STATE	\$500	\$0	\$0	\$0	\$0
21004	331	MAG REGIONAL FREEWAYS	Construct ramp meters	STATE	\$500	\$0	\$0	\$0	\$0
20904	331	MAG REGIONAL FREEWAYS	Design ramp meters	STATE	\$100	\$0	\$0	\$0	\$0
Summary FY Totals:					\$1,100	\$0	\$0	\$0	\$0
Summary for SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS (3 line items)					\$1,100				
◆ <u>ITS PROGRAM</u>									
19405	335	MAG REGIONWIDE	Design FMS for PH 9, 10 & 11	STATE	\$0	\$760	\$0	\$0	\$0
Summary FY Totals:					\$0	\$760	\$0	\$0	\$0
Summary for ITS PROGRAM (1 line item)					\$760				
◆ <u>RURAL ITS - STATEWIDE</u>									
76604	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$1,250	\$0	\$0	\$0	\$0
76605	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$1,250	\$0	\$0	\$0
76606	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$1,250	\$0	\$0
76607	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$1,250	\$0
76608	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$0	\$1,250
Summary FY Totals:					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
Summary for RURAL ITS - STATEWIDE (5 line items)					\$6,250				

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◆	RURAL ITS - STATEWIDE (PRESERVATION)								
78804	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0
78805	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0
78806	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0
78807	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0
78808	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$1,250
Summary FY Totals:					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
Summary for RURAL ITS - STATEWIDE (PRESERVATION) (5 line items)					\$6,250				
◆	URBAN CORRIDOR RECONSTRUCTION								
12808	342	MAG REGION WIDE	Design funding for FY 2009 & 2010 construction projects	STATE	\$0	\$0	\$0	\$0	\$5,483
12708	342	MAG REGION WIDE	TI improvements	STATE/FA	\$0	\$0	\$0	\$0	\$3,300
12508	342	MAG REGION WIDE	DCR/EIS study for future projects	STATE	\$0	\$0	\$0	\$0	\$1,000
12608	342	MAG REGION WIDE	Bottleneck Project Scoping	STATE	\$0	\$0	\$0	\$0	\$500
Summary FY Totals:					\$0	\$0	\$0	\$0	\$10,283
Summary for URBAN CORRIDOR RECONSTRUCTION (4 line items)					\$10,283				
◆	PAG REGIONWIDE								
16804	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0
15105	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0
14606	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$200	\$0	\$0
Summary FY Totals:					\$200	\$200	\$200	\$0	\$0
Summary for PAG REGIONWIDE (3 line items)					\$600				
◆	ACCESS CONTROL								
78004	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0
78005	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0
78006	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0
78007	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0
78008	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Summary for ACCESS CONTROL (5 line items)					\$10,000				

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◆	SAFETY MANAGEMENT SYSTEM								
13205	344	MAG REGIONWIDE	Safety Management System	STATE	\$0	\$350	\$0	\$0	\$0
Summary FY Totals:					\$0	\$350	\$0	\$0	\$0
Summary for SAFETY MANAGEMENT SYSTEM (1 line item)					\$350				
◆	FREEWAY SERVICE PATROLS								
14604	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$250	\$0	\$0	\$0	\$0
10205	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$250	\$0	\$0	\$0
12306	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$250	\$0	\$0
12107	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$300	\$0
12408	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$300
Summary FY Totals:					\$250	\$250	\$250	\$300	\$300
Summary for FREEWAY SERVICE PATROLS (5 line items)					\$1,350				
◆	PARK AND RIDE CONSTRUCTION/IMPROVEMENTS								
15904	346	PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)	STP	\$0	\$3,000	\$0	\$0	\$0
13105	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$3,000	\$0	\$0
12007	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$3,000	\$0
10608	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$0	\$3,000
Summary FY Totals:					\$0	\$3,000	\$3,000	\$3,000	\$3,000
Summary for PARK AND RIDE CONSTRUCTION/IMPROVEMENTS (4 line items)					\$12,000				
Summary FY Totals:					\$26,920	\$38,455	\$37,345	\$39,095	\$49,419
Summary for SYSTEM IMPROVEMENTS (86 line items)					\$191,234				
FY Totals of All SubPrograms:					\$157,966	\$178,329	\$239,128	\$252,703	\$269,027
SubProgram Total (365 line items)					\$1,097,153				